

PSAP: Arlington County PSCC Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	460,000	
Total 911 calls handled by the PSAP	120,000	
Total wireless 911 calls handled by the PSAP	42,000	

Percentage of wireless to 9-1-1 calls :35.00%

Description	Estimated	Actual
Wireless 9-1-1 Trunk Lines	\$ 5,440.00	
Total dedicated wireless Equipment :	\$ 5,440.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: $\frac{42,000}{460,000}$ or \times = \$ 0.00

Actual: _____ X _____ = _____

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Description	Estimated	Actual
Salary & Benefits for Call Takers & Dispatchers	\$ 2,406,127.00	
Salary & Benefits for Wireless 9-1-1 Sys. Mgr.	\$ 66,500.00	
Total Shared Equipment for Formula:	\$ 2,472,627.00	

Estimated: $\frac{42,000}{460,000}$ or 10.42% X \$ 2,472,627.00 = \$ 257,647.73

Increased to minimum percentage

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		